

Minutes

TO: Finance and Budget Committee

FROM: Shari Cantor, Chairperson

DATE: March 21, 2016

SUBJECT: Finance and Budget Committee Meeting

IN ATTENDANCE: Shari Cantor, Leon Davidoff, Chris Williams, Beth Kerrigan, Chris Barnes, Ron Van Winkle, Joseph Dakers, Peter Privitera, Elizabeth Hewitt

The Finance and Budget Committee met on Friday, March 18, 2016, at 8:00am in Town Hall, Room 312, to discuss the following:

AGENDA

1. FY2017 Budget
The Committee discussed the proposed revenues and spending in the Town Manager's proposed budget as outlined below.
2. Revenues
The Committee discussed proposed FY2017 revenues including property taxes. Intergovernmental revenues, charges for services and miscellaneous revenue.
3. Non-departmental spending
The Committee discussed non departmental spending in the FY2017 proposed budget.
4. Assessor's Budget
The Committee reviewed the FY2017 budget for the Assessor's Office and discussed the October 1, 2015 grand list and assessment exemptions.

C: Town Council
Ronald Van Winkle, Town Manager
Joseph O'Brien, Corporation Counsel
Essie Labrot, Town Clerk
Department Directors